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Proposal for a

COUNCIL DECISION

on the signing, on behalf of the European Union, and provisional application of a Sustainable Fisheries Partnership Agreement between the European Union and the Republic of Senegal and the Implementation Protocol thereto

EXPLANATORY MEMORANDUM

1. CONTEXT OF THE PROPOSAL

The Council authorised the European Commission to negotiate, on behalf of the European Union, the renewal of the Agreement between the Government of the Republic of Senegal and the European Economic Community on fishing off the coast of Senegal, which entered into force on 1 June 1981, and a Protocol setting out the fishing opportunities and financial contribution. At the end of the negotiations a new draft Agreement and Protocol was initialled by the negotiators on 25 April 2014. The new Agreement repeals and replaces the existing Agreement; it covers a period of five years from its entry into force, renewable by tacit agreement. The new Protocol covers a period of five years from the date of provisional application laid down in its Article 12 – that being the date on which it was signed by the Parties.

The main aim of the new Agreement is to provide an updated framework taking into account the priorities of the reformed Common Fisheries Policy and its external dimension, with a view to establishing a strategic partnership between the European Union and the Republic of Senegal in the field of fisheries.

The aim of the Protocol is to grant fishing opportunities to European Union vessels in Senegalese waters taking into account available scientific assessments, in particular those of the Fishery Committee for the Eastern Central Atlantic (CECAF), and in accordance with the best scientific advice and the recommendations of the International Commission for the Conservation of Atlantic Tunas (ICCAT), within the limits of the available surplus. The Commission based its position in part on the results of a forward-looking assessment, carried out by external experts, of whether a new Agreement and Protocol should be concluded. The aim is also to enhance cooperation between the European Union and the Republic of Senegal to promote a sustainable fisheries policy and sound exploitation of fisheries resources in the Senegalese fishing zones, in the interests of both parties.

The Protocol provides for fishing opportunities in the following categories:

- 28 tuna seiners;
- 8 pole-and-line vessels;
- 2 trawlers (targeting black hake, a deep-sea demersal species).

The Commission proposes, on this basis, that the Council authorise the signing and the provisional application of the new Agreement and of the Implementation Protocol thereto.

2. RESULTS OF CONSULTATIONS WITH INTERESTED PARTIES AND IMPACT ASSESSMENTS

The interested parties were consulted as part of the forward-looking assessment of whether a Fisheries Partnership Agreement should be entered into by the European Union and the Republic of Senegal. Experts from the Member States were also consulted in technical meetings. These consultations led to the conclusion that it would be beneficial to renew the Fisheries Agreement and to conclude a Fisheries Protocol with the Republic of Senegal.

3. LEGAL ELEMENTS OF THE PROPOSAL

This procedure is being initiated in parallel with the procedures relating to the Council Decision authorising the signature and provisional application of the Sustainable Fisheries

Partnership Agreement and the Implementation Protocol thereto, and to the Council Regulation concerning allocation of the fishing opportunities between the Member States of the European Union.

4. BUDGETARY IMPLICATION

The annual financial contribution has been set at EUR 1 808 000 for the first year, EUR 1 738 000 for the second, third and fourth years and EUR 1 668 000 for the fifth year, based on:

a) a reference tonnage of 14 000 tonnes for tunas and a volume of authorised catches of 2 000 tonnes for black hake, the amounts linked to such access having been set at EUR 1 058 000 for the first year, EUR 988 000 in the second, third and fourth years, and at EUR 918 000 for the fifth year, and

b) support for the development of the sectoral fisheries policy of the Republic of Senegal amounting to EUR 750 000 per year. This support meets the objectives of the national fisheries policy and in particular the needs of the Republic of Senegal in terms of support for scientific research, for monitoring and fighting against illegal fishing, and for small-scale fishing, including the rehabilitation of degraded ecosystems to allow the recovery of juvenile stocks.

Proposal for a

COUNCIL DECISION

on the signing, on behalf of the European Union, and provisional application of a Sustainable Fisheries Partnership Agreement between the European Union and the Republic of Senegal and the Implementation Protocol thereto

THE COUNCIL OF THE EUROPEAN UNION,

Having regard to the Treaty on the Functioning of the European Union, and in particular Article 43, in conjunction with Article 218(5) thereof,

Having regard to the proposal from the European Commission,

Whereas:

- (1) The European Union and the Republic of Senegal have negotiated a Sustainable Fisheries Partnership Agreement ("Partnership Agreement") and an Implementation Protocol thereto, granting European Union vessels fishing opportunities in the waters over which the Republic of Senegal has sovereignty or jurisdiction in respect of fisheries.
- (2) The Protocol was initialled at the end of those negotiations on 25 April 2014.
- (3) The Partnership Agreement repeals the previous Agreement that was concluded between the Government of the Republic of Senegal and the European Economic Community on fishing off the coast of Senegal and that entered into force on 1 June 1981.
- (4) Article 17 of the Partnership Agreement and Article 12 of the Implementation Protocol thereto provide for their respective provisional application from the date of their signature.
- (5) The Partnership Agreement and the Implementation Protocol thereto should be signed.
- (6) In order to guarantee the continuation of fishing activities by European Union vessels, the Partnership Agreement and the Implementation Protocol thereto should be applied on a provisional basis, pending the completion of the procedures for its conclusion,
- (7)

HAS ADOPTED THIS DECISION:

Article 1

The signing, on behalf of the European Union, of the Sustainable Fisheries Partnership Agreement between the European Union and the Republic of Senegal and of the Implementation Protocol thereto is hereby authorised, subject to the conclusion of the said Agreement and Protocol.

The texts of the Agreement and Protocol are attached to this Decision.

Article 2

The Council Secretariat General shall establish the instruments of full powers authorising the person(s) indicated by the negotiator of the Agreement and of the Protocol to sign the Agreement and the Protocol, subject to their conclusion.

Article 3

The Agreement shall be applied provisionally, in accordance with Article 17 thereof, from the date of its signature, pending the completion of the procedures necessary for its conclusion.

Article 4

The Protocol shall be applied provisionally, in accordance with Article 12 thereof, from the date of its signature, pending the completion of the procedures necessary for its conclusion.

Article 5

This Decision shall enter into force on the third day following that of its publication in the *Official Journal of the European Union*.

Done at Brussels,

*For the Council
The President*

LEGISLATIVE FINANCIAL STATEMENT

1. FRAMEWORK OF THE PROPOSAL/INITIATIVE

- 1.1. Title of the proposal/initiative
- 1.2. Policy area(s) concerned in the ABM/ABB structure
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LEGISLATIVE FINANCIAL STATEMENT

1. FRAMEWORK OF THE PROPOSAL/INITIATIVE

1.1. Title of the proposal/initiative

Proposal for a Council Decision on the conclusion of a Sustainable Fisheries Partnership Agreement between the European Union and the Republic of Senegal and of the Implementation Protocol thereto.

1.2. Policy area(s) concerned in the ABM/ABB structure¹

11. – Maritime affairs and fisheries policies
11.03 – Compulsory contributions to regional fisheries management organisations (RFMOs) and other international organisations and sustainable fisheries agreements (SFAs)

1.3. Nature of the proposal/initiative

- The proposal/initiative relates to **a new action**
- The proposal/initiative relates to **a new action following a pilot project/preparatory action**²
- The proposal/initiative relates to **the extension of an existing action**
- The proposal/initiative relates to **an action redirected towards a new action**

1.4. Objective(s)

1.4.1. *The Commission's multiannual strategic objective(s) targeted by the proposal/initiative*

The negotiation and conclusion of sustainable fisheries agreements with third countries meets the general objective of giving EU fishing vessels access to fishing zones located in third countries' Exclusive Economic Zone (EEZ) and developing partnership with those countries with a view to strengthening the sustainable exploitation of fishery resources outside EU waters.

The Sustainable Fisheries Partnership Agreements (SFPAs) also ensure consistency between the principles governing the Common Fisheries Policy and the commitments made under other European policies (sustainable use of third-country resources, combating illegal, unreported and unregulated (IUU) fishing, integration of partner countries into the global economy and better political and financial governance of fisheries).

1.4.2. *Specific objective(s) and ABM/ABB activity(-ies) concerned*

Specific objectives

To contribute to sustainable fishing in non-EU waters, maintain a European presence in distant-water fisheries and protect the interests of the European fisheries sector and consumers by negotiating and concluding SFPAs with coastal states, consistent with other European policies.

ABM/ABB activity(-ies) concerned

¹ ABM: Activity-Based Management – ABB: Activity-Based Budgeting.

² As referred to in Article 54 (2) (a) or b) of the Financial Regulation.

Maritime affairs and fisheries, to establish a governance framework for fishing activities carried out by European Union fishing vessels in third country waters (SFAs) (budget line 11.0301).

1.4.3. *Expected result(s) and impact*

Specify the effects which the proposal/initiative should have on the beneficiaries/groups targeted.

The conclusion of the Agreement enables the establishment of a strategic fisheries partnership between the European Union and the Republic of Senegal. The conclusion of the Protocol will help maintain the fishing opportunities for EU vessels in the Senegalese fishing zone.

The Protocol will also contribute to better management and conservation of fishery resources, through financial support (sectoral support) for the implementation of programmes adopted at national level by the partner country, in particular as regards monitoring and combating illegal fishing.

1.4.4. *Indicators of results and impact*

Specify the indicators for monitoring implementation of the proposal/initiative.

Rates of utilisation of fishing opportunities (annual uptake of fishing authorisations as a percentage of availability under the Protocol);

Gathering and analysing data on catches and the commercial value of the Agreement;

Contribution to employment and to added value in the EU and to stabilising the EU market (in aggregate with other SFPAs);

Number of technical meetings and meetings of the Joint Committee.

1.5. Grounds for the proposal/initiative

1.5.1. *Requirement(s) to be met in the short or long term*

The Agreement between the Government of the Republic of Senegal and the European Economic Community on fishing off the coast of Senegal, which entered into force on 1 June 1981, is a first-generation fisheries agreement and does not include the principles arising from the reform of the CFP and its external dimension (importance of a scientific basis, transparency, exclusivity, etc.). It is therefore necessary to update it. The last Protocol to this Agreement expired on 30 June 2006. It is intended that the new Protocol will apply provisionally from the date of its signature. In order not to extend the period of suspension of fishing operations, a procedure for adoption by the Council of a Decision on the signing and provisional application of the Agreement and of the Protocol has been launched in parallel with this procedure.

The new Protocol will provide a framework for the fishing activities of the European fleet in the Senegalese fishing zones and will authorise European vessel owners to apply for fishing licences allowing them to fish in Senegalese waters. In addition, the new Protocol enhances cooperation between the EU and Senegal, with a view to promoting the development of a sustainable fishing policy. It provides, in particular, for vessels to be monitored via VMS and for the electronic transmission of catch data. Sectoral support has been strengthened to help the Republic of Senegal with its national fisheries strategy, including in the fight against IUU fishing.

1.5.2. *Added value of EU involvement*

As regards this new Agreement and Protocol, failure to act by the EU would allow the emergence of private agreements which would not guarantee sustainable fisheries. The European Union also hopes that with this Protocol, the Republic of

Senegal will continue to cooperate effectively with the EU particularly as regards the fight against illegal fishing.

1.5.3. Lessons learned from similar experiences in the past

An analysis of past catches in Senegal and of recent catches within the framework of similar protocols in the region, as well as the assessments and scientific advice available, led the parties to set a reference tonnage for tunas (14 000 tonnes a year) and an authorised volume of catches for black hake (2 000 tonnes a year). Sectoral support, which has been at a relatively high level, takes account of the priorities of the national fisheries strategy and requirements in terms of building the capacity of the Senegalese fishing authorities.

1.5.4. Compatibility and possible synergy with other appropriate instruments

Funds paid out under SFPAs constitute fungible revenue in the budgets of the third-country partners. However, allocating some of those funds for implementing measures as part of the country's sectoral policy is a condition for the conclusion and monitoring of SFPAs. These financial resources are compatible with other sources of funding from other providers of international funding for carrying out projects and/or programmes at national level in the fisheries sector.

1.6. Duration and financial impact

Proposal/initiative of **limited duration**

- Proposal/initiative in force from the date of signature and for a duration of five years.
- Financial impact from 2014 to 2018

Proposal/initiative of **unlimited duration**

- Implementation with a start-up period from YYYY to YYYY,
- followed by full-scale operation.

1.7. Management method(s) envisaged³

From the 2014 budget

Direct management by the Commission

- By its departments, including by its staff in the European Union delegations ;
- by the executive agencies

Shared management with Member States

Indirect management by entrusting budget implementation tasks to:

- third countries or the bodies they have designated;
- international organisations and their agencies (please specify);
- the EIB and the European Investment Fund;
- bodies referred to in Articles 208 and 209 of the Financial Regulation;
- public law bodies;
- bodies governed by private law with a public service mission to the extent that they provide adequate financial guarantees;
- bodies governed by the private law of a Member State that are entrusted with the implementation of a public-private partnership and that provide adequate financial guarantees;
- persons entrusted with the implementation of specific actions in the CFSP pursuant to Title V of the TEU, and identified in the relevant basic act.
- *If more than one management mode is indicated, please provide details in the "Comments" section.*

Comments

³ Details of management methods and references to the Financial Regulation may be found on the BudgWeb site: http://www.cc.cec/budg/man/budgmanag/budgmanag_en.html

2. MANAGEMENT MEASURES

2.1. Monitoring and reporting rules

Specify frequency and conditions

The Commission (DG MARE, in collaboration with its fisheries counsellor in Senegal and the European Union's Delegation in Dakar) will ensure regular monitoring of the implementation of this Protocol, particularly as regards operators' use of fishing opportunities and catch data.

The Sustainable Fisheries Partnership Agreement provides for at least one annual meeting of the Joint Committee, at which the Commission and the Republic of Senegal review the implementation of the Agreement and the Protocol thereto and, if necessary, adjust the programming and, if applicable, the financial contribution.

2.2. Management and control system

2.2.1. Risk(s) identified

There is some risk in setting up a fisheries protocol, particularly with regard to the amounts intended to finance the sectoral fisheries policy (under-programming).

2.2.2. Information concerning the internal control system set up

Extensive dialogue is planned on the programming and implementation of the sectoral policy laid down in the Agreement and the Protocol. Joint analysis of results, as referred to in Article 4 of the Protocol, also forms part of these control methods.

In addition, the Agreement and the Protocol contain specific clauses for their suspension, on certain conditions and in given circumstances.

2.2.3. Estimate of the costs and benefits of the controls and assessment of the expected level of risk of error

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2.3. Measures to prevent fraud and irregularities

Specify existing or envisaged prevention and protection measures

The Commission undertakes to establish political dialogue and regular coordination with the Republic of Senegal with a view to improving the management of the Agreement and the Protocol and strengthening the EU's contribution to the sustainable management of resources. In any case, any payment which the Commission makes under an SFPA is subject to the Commission's standard rules and budgetary and financial procedures. This makes it possible, in particular, to fully identify the bank accounts of the third countries into which the financial contribution is paid. For this particular Protocol, Article 3(9) stipulates that the entire financial contribution must be paid into an account of the Public Treasury of Senegal or into a deposit account opened in the books of the Public Treasury of Senegal.

3. ESTIMATED FINANCIAL IMPACT OF THE PROPOSAL/INITIATIVE

3.1. Heading(s) of the multiannual financial framework and expenditure budget line(s) affected

- Existing budget lines

Following the order of multiannual financial framework headings and budget lines.

Heading of multiannual financial framework	Budget line	Type of expenditure	Contribution			
	Number [Description.....]	Diff./non-diff. ⁽⁴⁾	from EFTA countries ⁵	from candidate countries ⁶	from third countries	within the meaning of Article 21 (2) (b) of the Financial Regulation
2.	11.03 01 To establish a governance framework for fishing activities carried out by European Union fishing vessels in third country waters (SFAs)	diff.	NO	NO	YES	NO

- New budget lines requested (not applicable)

Following the order of multiannual financial framework headings and budget lines

Heading of multiannual financial framework	Budget line	Type of expenditure	Contribution			
	Number [Heading.....]	Diff./non-diff.	from EFTA countries	from candidate countries	from third countries	within the meaning of Article 21 (2) (b) of the Financial Regulation
	[XX.YY.YY.YY]		YES/NO O	YES/NO	YES/NO O	YES/NO

⁴ Diff. = Differentiated appropriations / Non-Diff. = Non-differentiated appropriations.

⁵ EFTA: European Free Trade Association.

⁶ Candidate countries and, where applicable, potential candidate countries from the Western Balkans.

3.2. Estimated impact on expenditure

3.2.1. Summary of estimated impact on expenditure

EUR million (to three decimal places)

Heading of multi-annual financial framework:	Number 2	Sustainable growth: natural resources
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DG MARE			Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Enter as many years as necessary to show the duration of the impact (see point 1.6)	TOTAL
• Operating appropriations									
Number of budget line 11.0301	Commitments	(1)	1.808	1.738	1,738	1,738	1.668		8.690
	Payments	(2)	1.808	1.738	1,738	1,738	1.668		8.690
Number of budget line	Commitments	(1a)							
	Payments	(2a)							
Appropriations of an administrative nature financed from the envelope of specific programmes ⁷									
Number of budget line 11 010401		(3)	0.053	0.053	0.053	0.053	0.113		0.325
TOTAL appropriations for DG MARE	Commitments	=1+1a +3	1.861	1.791	1.791	1.791	1.781		9.015
	Payments	=2+2a +3	1.861	1,791	1,791	1,791	1,781		9.015

⁷ Technical and/or administrative assistance and expenditure in support of the implementation of EU programmes and/or actions (former "BA" lines), indirect research, direct research.

• TOTAL operational appropriations	Commitments	(4)	1,808	1,738	1,738	1,738	1,668			8,690
	Payments	(5)	1,808	1,738	1,738	1,738	1,668			8,690
• TOTAL appropriations of an administrative nature financed from the envelope of specific programmes		(6)	0,053	0,053	0,053	0,053	0,113			0,325
TOTAL appropriations under HEADING 2 of the multiannual financial framework	Commitments	=4+ 6	1,861	1,791	1,791	1,791	1,781			9,015
	Payments	=5+ 6	1,861	1,791	1,791	1,791	1,781			9,015

If more than one heading is affected by the proposal/initiative: NOT APPLICABLE

• TOTAL operational appropriations	Commitments	(4)								
	Payments	(5)								
• TOTAL appropriations of an administrative nature financed from the envelope of specific programmes		(6)								
TOTAL appropriations under HEADINGS 1 to 4 of the multiannual financial framework (Reference amount)	Commitments	=4+ 6								
	Payments	=5+ 6								

Heading of multi-annual financial framework:	5	Administrative
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EUR million (to three decimal places)

		Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Enter as many years as necessary to show the duration of the impact (see point 1.6)	TOTAL
DG: MARE								
• Human resources		0,113	0,113	0,113	0,113	0,113		0,565
• Other administrative expenditure		0,006	0,006	0,006	0,006	0,006		0,030
TOTAL DG MARE	Appropriations	0,119	0,119	0,119	0,119	0,119		0,595

TOTAL appropriations under HEADING 5 of the multiannual financial framework	(Total commitments = Total payments)	0,119	0,119	0,119	0,119	0,119		0,595
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EUR million (to three decimal places)

		Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Enter as many years as necessary ...	TOTAL
TOTAL appropriations under HEADINGS 1 to 5 of the multiannual financial framework	Commitments	1,980	1,910	1,910	1,910	1,900		9,610
	Payments	1,980	1,910	1,910	1,910	1,900		9,610

3.2.2. Estimated impact on operational appropriations

- The proposal/initiative does not require the use of operational appropriations
- The proposal/initiative requires the use of operational appropriations, as explained below:

Commitment appropriations in EUR million (to 3 decimal places)

Indicate objectives and outputs ↓			Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Enter as many years as necessary to show the duration of the impact (see point 1.6)								TOTAL				
	OUTPUTS																			
	Type ⁸	Average cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Total quantity	Total cost
SPECIFIC OBJECTIVE No 1 ⁹ ...																				
- vessel licences	t/yr	¹⁰		1,058	0,988	0,988	0,988	0,918												
- sectoral	annual	0,750	0,750	0,750	0,750	0,750	0,750	0,750											3,750	
subtotal for specific objective No 1			1,808	1,738	1,738	1,738	1,668												8,690	
SPECIFIC OBJECTIVE No 2...																				
- output																				
Subtotal for specific objective No 2																				
TOTAL COST			1,808	1,738	1,738	1,738	1,668												8,690	

⁸ Outputs are products and services to be supplied (e.g.: number of student exchanges financed, number of km of roads built, etc.).

⁹ As described in Section 1.4.2. "Specific objective(s)..."

¹⁰ Tuna: price per tonne (reference tonnage of 14 000 tonnes per year): EUR 55 in the 1st year, EUR 50 €in the following three years and EUR 45 in the last year; Black hake: total price (volume of authorised catches of 2 000 tonnes per year): EUR 228 000 per year.

3.2.3. Estimated impact on appropriations of an administrative nature

3.2.3.1. Summary

- The proposal/initiative does not require the use of appropriations of an administrative nature.
- The proposal/initiative requires the use of appropriations of an administrative nature, as explained below:

EUR million (to three decimal places)

	Year 2014	Year 2015	Year 2016	Year 2017	Year 2018	Enter as many years as necessary to show the duration of the impact (see point 1.6)	TOTAL
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HEADING 5 of the multiannual financial framework								
Human resources	0,113	0,113	0,113	0,113	0,113			0,565
Other administrative expenditure	0,006	0,006	0,006	0,006	0,006			0,030
Subtotal HEADING 5 of the multiannual financial framework	0,119	0,119	0,119	0,119	0,119			0,595

outside HEADING 5¹¹ of the multiannual financial framework								
Human resources	0,041	0,041	0,041	0,041	0,041			0,205
Other expenditure of an administrative nature	0,012	0,012	0,012	0,012	0,072			0,120
Subtotal outside HEADING 5 of the multiannual financial framework	0,053	0,053	0,053	0,053	0,113			0,325

TOTAL	0,172	0,172	0,172	0,172	0,232			0,928
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The appropriations of an administrative nature required will be met by appropriations from the DG that are already assigned to management of the action and/or have been redeployed within the DG, together if necessary with any additional allocation which may be granted to the managing DG under the annual allocation procedure and in the light of budgetary constraints.

¹¹ Technical and/or administrative assistance and expenditure in support of the implementation of EU programmes and/or actions (former "BA" lines), indirect research, direct research.

3.2.3.2. Estimated human resources requirements

- The proposal/initiative does not require the use of human resources.
- The proposal/initiative requires the use of human resources, as explained below:

Estimate to be expressed in full time equivalent units

	Year 2014	Year 2015	Year 2016	Year 2017	Year 2018
• Establishment plan posts (officials and temporary agents)					
11 01 01 01 (Headquarters and Commission's Representation Offices)	0,95	0,95	0,95	0,95	0,95
XX 01 01 02 (Delegations)					
XX 01 05 01 (Indirect research)					
10 01 05 01 (Direct research)					
• External personnel (in Full Time Equivalent: FTE)¹²					
XX 01 02 01 (CA, SNE, INT from the "global envelope")					
XX 01 02 02 (CA, LA, INT, SNE and JED in the delegations)					
11 01 04 01¹³	- at Headquarters				
	- Delegations	0,5	0,5	0,5	0,5
XX 0X 01 05 02 (CA, SNE, INT - indirect research)					
10 01 05 02 (CA, SNE, INT - direct research)					
Other budget lines (specify)					
TOTAL					

XX is the policy area or budget title concerned.

The human resources required will be met by staff from the DG who are already assigned to management of the action and/or have been redeployed within the DG, together if necessary with any additional allocation which may be granted to the managing DG under the annual allocation procedure and in the light of budgetary constraints.

Description of tasks to be carried out:

Officials and temporary staff	Administrative and budgetary implementation of the agreement (licences, monitoring catches, payment, sectoral support), preparation for and participation in joint committees and in negotiating subsequent Protocols, preparation and implementation of legislative acts, correspondence, technical and scientific support. Desk officer + financial assistant + secretarial staff + head of unit (or deputy) + scientific and technical support and collection of licence and catch data : 0.95 FTE divided between 0.75 at EUR 132 000/year and 0.2 at EUR 70 000/year.
External staff	Monitoring the implementation of the agreement and provision of sectoral support. Estimated 0.33 FTE at EUR 125 000/year.

¹² CA= Contract Staff; LA = Local Staff; SNE= Seconded National Expert; INT = agency staff; JED = Junior Experts in Delegations.

¹³ Sub-ceiling for external staff covered by operational appropriations (former "BA" lines).

3.2.4. *Compatibility with the current multiannual financial framework*

- The proposal/initiative is compatible with the current multiannual financial framework.
- The proposal/initiative will entail reprogramming of the relevant heading in the multiannual financial framework.

Explain what reprogramming is required, specifying the budget lines concerned and the corresponding amounts.

- The proposal/initiative requires application of the flexibility instrument or revision of the multiannual financial framework¹⁴.

Explain what is required, specifying the headings and budget lines concerned and the corresponding amounts.

3.2.5. *Third-party contributions*

- The proposal/initiative does not provide for co-financing by third parties.
- The proposal/initiative provides for the co-financing estimated below:

Appropriations in EUR million (to three decimal places)

	Year N	Year N+1	Year N+2	Year N+3	Enter as many years as necessary to show the duration of the impact (see point 1.6)			Total
Specify the co-financing body								
TOTAL appropriations cofinanced								

¹⁴ See points 19 and 24 of the Interinstitutional Agreement (for the period 2007-2013).

3.3. Estimated impact on revenue

- The proposal/initiative has no financial impact on revenue.
- The proposal/initiative has the following financial impact:
 - on own resources
 - on miscellaneous revenue

EUR million (to three decimal places)

Budget revenue line:	Appropriations available for the current financial year	Impact of the proposal/initiative ¹⁵						
		Year N	Year N+1	Year N+2	Year N+3	Enter as many years as necessary to show the duration of the impact (see point 1.6)		
Article								

For miscellaneous "assigned" revenue, specify the budget expenditure line(s) affected.

Specify the method for calculating the impact on revenue.

¹⁵ As regards traditional own resources (customs duties, sugar levies), the amounts indicated must be net amounts, i.e. gross amounts after deduction of 25 % for collection costs.