**Rijksbegroting voor het jaar 2014**

**Wijziging van de begrotingsstaat van het Ministerie van Defensie (X) voor het jaar 2014 (wijziging samenhangende met de Najaarsnota)**

**VOORSTEL VAN WET**

Wij Willem-Alexander, bij de gratie Gods, Koning der Nederlanden, Prins van Oranje-Nassau, enz. enz. enz.

Allen, die deze zullen zien of horen lezen, saluut! doen te weten:

Alzo Wij in overweging genomen hebben, dat de noodzaak is gebleken van een wijziging van de departementale begrotingsstaat van het ministerie van Defensie (X) voor het jaar 2014, vastgesteld bij de wet van 11 december 2013, laatstelijk gewijzigd bij de wet van 26 september 2014.

Zo is het, dat Wij, met gemeen overleg der Staten-Generaal, hebben goedgevonden en verstaan, gelijk Wij goedvinden en verstaan bij deze:

**Artikel 1**

De departementale begrotingsstaat van het ministerie van Defensie (X) voor het jaar 2014 wordt gewijzigd, zoals blijkt uit de desbetreffende bij deze wet behorende staat.

**Artikel 2**

De vaststelling van de in artikel 1 bedoelde begrotingsstaat geschiedt in duizenden euro's.

**Artikel 3**

Deze wet treedt in werking met ingang van 1 december van het onderhavige begrotingsjaar. Indien het Staatsblad waarin deze wet wordt geplaatst, wordt uitgegeven op of na de datum van 1 december, dan treedt zij inwerking met ingang van de dag na de datum van uitgifte van dat Staatsblad en werkt zij terug tot en met 1 december van het onderhavige begrotingsjaar.

Lasten en bevelen dat deze in het Staatsblad zal worden geplaatst en dat alle ministeries, autoriteiten, colleges en ambtenaren wie zulks aangaat, aan de nauwkeurige uitvoering de hand zullen houden.

Gegeven,

De Minister van Defensie

J.A. Hennis-Plasschaert

**Departementale suppletoire begrotingsstaat behorende bij de Wet van 11 december 2013, Stb. …….**

**Ministerie van Defensie (X)**

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| |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Bedragen x € 1000 | | | | | | | | | | |  | (1) | | | (2) | | | (3)=(1)+(2) | | | | Omschrijving | Begroting na nota van wijziging | | | Mutaties (+ of -) 1e suppletoire begroting | | | Standen 1e suppletoire begroting | | | |  | Verplichtingen | Uitgaven | Ontvangsten | Verplichtingen | Uitgaven | Ontvangsten | Verplichtingen | Uitgaven | Ontvangsten | |  |  |  |  |  |  |  |  |  |  | | **TOTAAL** | **8.025.899** | **7.602.033** | **326.797** | **-114.240** | **285.060** | **-5.277** | **7.911.659** | **7.887.093** | **321.520** | |  |  |  |  |  |  |  |  |  |  | | **Beleidsartikelen** | **6.161.877** | **5.738.011** | **319.889** | **-38.255** | **361.045** | **-20.700** | **6.123.622** | **6.099.056** | **299.189** | |  |  |  |  |  |  |  |  |  |  | | 1. Inzet | 6.250 | 6.250 | 1.407 | 242.124 | 242.124 | 5.300 | 248.374 | 248.374 | 6.707 | | 2. Taakuitvoering zeestrijdkrachten | 694.784 | 694.784 | 20.044 | 26.550 | 26.550 | -93 | 721.334 | 721.334 | 19.951 | | 3. Taakuitvoering landstrijdkrachten | 1.105.853 | 1.105.853 | 20.523 | 57.875 | 57.875 |  | 1.163.728 | 1.163.728 | 20.523 | | 4. Taakuitvoering luchtstrijdkrachten | 638.348 | 638.348 | 15.227 | 11.179 | 11.179 |  | 649.527 | 649.527 | 15.227 | | 5. Taakuitvoering koninklijke marechaussee | 311.529 | 311.529 | 4.590 | 16.989 | 16.989 |  | 328.518 | 328.518 | 4.590 | | 6. Investeringen krijgsmacht | 1.617.520 | 1.193.654 | 163.788 | -470.148 | -70.848 | -30.000 | 1.147.372 | 1.122.806 | 133.788 | | 7. Ondersteuning krijgsmacht door Defensie Materieelorganisatie | 815.316 | 815.316 | 42.933 | -20.438 | -20.438 |  | 794.878 | 794.878 | 42.933 | | 8. Ondersteuning krijgsmacht door Commando Dienstencentra | 972.277 | 972.277 | 51.377 | 97.614 | 97.614 | 4.093 | 1.069.891 | 1.069.891 | 55.470 | |  |  |  |  |  |  |  |  |  |  | | **Niet-beleidsartikelen** | **1.864.022** | **1.864.022** | **6.908** | **-75.985** | **-75.985** | **15.423** | **1.788.037** | **1.788.037** | **22.331** | |  |  |  |  |  |  |  |  |  |  | | 9 Algemeen | 113.716 | 113.716 |  | 876 | 876 |  | 114.592 | 114.592 |  | | 10 Centraal apparaat | 1.698.315 | 1.698.315 | 6.908 | -95.721 | -95.721 | 15.423 | 1.602.594 | 1.602.594 | 22.331 | | 11 Geheime uitgaven | 5.264 | 5.264 |  | 0 | 0 |  | 5.264 | 5.264 |  | | 12 Nominaal en onvoorzien | 46.727 | 46.727 |  | 18.860 | 18.860 |  | 65.587 | 65.587 |  | |  |  | | |  |  | | |  | |  | |  |
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